R E S O L U T I O N

FI-0071-12

APPROVAL OF THE FY2013 BUDGET CALENDAR

WHEREAS, the DuPage County Financial and Budget Policies approved pursuant to resolution FI-0085E-07 section I)A)4) require that the County shall develop a budget calendar; and

WHEREAS, DuPage County strives to provide open and transparent county government, which ensures greater fiscal accountability; and

WHEREAS, having a published timeline will allow residents the ability to offer their thoughts and feedback on the County's budget by participating in public hearings and meetings; and

WHEREAS, the budget calendar will be updated to include specific dates for public hearings as they become available and any other information as necessary.

NOW, THEREFORE, BE IT RESOLVED by the DuPage County Board that the budget calendar be approved and made available to the public, including posting on the County's website; and

BE IT FURTHER RESOLVED that the budget calendar will be updated to include public hearing dates as they are determined and any other information as necessary.

Enacted and approved this 22ND day of May 2012 at Wheaton, Illinois.

_____
Daniel J. Cronin, Chairman
DuPage County Board

ATTEST:_____
Gary A. King, County Clerk

Ayes: 17
Absent: 1

DUPAGE COUNTY, ILLINOIS
FY 2013 PROPOSED GENERAL BUDGET CALENDAR

May 22, 2012	Resolution adopting general budget calendar. Calendar to be published on Website, with copies available to the public.
May 22, 2012	County Board reviews and adopts Financial &Budget Policies; receives FY2013 budget instructions. FY2013 budget page and link created on website.
May 30, 2012	Budget Kick-off meeting with departments. Discuss budget instructions and parameters; distribute budget submission instructions, deadlines, etc. Place public survey online. (Survey closes June 29th).
June 1 – June 29, 2012	Finance Dept to present FY2012 preliminary revenue and expenditure estimates, and 2013 initial outlook. Committees hold budget meetings, as appropriate, with Department Heads and County-wide Elected Officials, develop and approve budget recommendations to the County Board Chairman. Such meetings are open to the public for comment and input. Upon completion of appropriate committee review and approval, departments and Elected Officials submit their budget materials to the Finance Department. Deadline for completion of committee reviews and budget material submission is June 29.
June 29 – Sept. 11, 2012	Finance Department compiles and reviews department requests and other submission information; develops spending and revenue estimates, budget scenarios, and options for review. Additional input from committees may be included in budget review. The County Board Chairman's budget recommendation is developed and budget materials created.
Sept. 11, 2012	County Board Chairman presents his FY2013 budget to the County Board on Tuesday, September 11th. Publish detailed calendar for remaining process including public hearing dates (TBD). Chairman's budget recommendation book distributed, published on Website.
Sept. 11 – Oct. 18, 2012	County Chairman and Finance Committee Chairman hold public hearings county-wide. Public hearings will present information on proposed operating budget and capital improvement plan. Parent Committees review budget recommendations (dates TBD).
Oct. 23, 2012	Finance Committee passes proposed final budget, including headcount and health insurance.
Oct. 24 – Nov. 20, 2012	Proposed final budget published and filed with County Clerk at least 15 days prior to passage. Truth in Taxation hearing, if required. Public hearings are held on proposed final budget.
Nov. 27, 2012	The County Board approves the annual budget. November 30 is end of current Fiscal Year.
Dec. 1, 2012	New Fiscal Year Begins.